

Ref	Description	2023/24	2024/25	2025/26	2026/27	2027/28	Total
		£'000	£'000	£'000	£'000	£'000	£'000
AHC_SAV_001	<p><b><u>Improved processes and practises to ensure that residents receive the right level of care</u></b></p> <p>Improved processes and practises to ensure residents received the right level of care, part of this work is to identify/maximise the funding streams to meet the needs of residents. This will cover Adults, Mental Health and Learning Disabilities service area. Reviewing care packages to ensure that we are not over subscribing care and utilising our asset based approach.</p> <p>Focusing on early intervention and prevention, working with our assistive technology team to offer alternative support.</p>	(2,245)	(850)				(3,095)
AHC_SAV_002	<p><b><u>Mental Health accommodation and outcomes</u></b></p> <p>This proforma covers the work being undertaken in Mental Health Services to improve the offer to residents. This work looks at the accommodation facilities available to residents, the outcomes that can be achieved and stepdown to more independent living. In utilising more effective accommodation for Mental Health residents, results in a reduction in cost.</p> <p>Due to the lack of resources in Haringey, we find that a lot of the accommodation/stepdown provisions are currently out of area. We are working with providers to bring additonal Mental Health accommodation are within Haringey to enable individuals to draw on local support networks.</p>	(188)					(188)

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AHC_SAV_003	<p><b><u>Preventing debt build up for clients and sustainable financial pathway improvement</u></b></p> <p>A project is being undertaken by corporate finance income recovery, alongside of Adult Social Care leads. These are looking at ways the existing provisions are to be dealt with as well as additional preventative measures that could be put in place to prevent client debt build up.</p> <p>Part of this work will be to looking at further sustainable financial pathways and the improvements to existing processes.</p>	(800)	(700)	400	100		(1,000)
AHC_SAV_004	<p><b><u>Contract reviews</u></b></p> <p>Contract Reviews: a total of £500k savings will be achieved through contract reviews</p> <p>In Housing Related Support this proposal will reduce spend on commissioned services providing housing-related support, by utilising contract end/extension dates to vary and streamline provision where duplicate services may be provided, and enhanced contract management.</p> <p>In adult social care reablement services we have seen a 25% increase in both activity and service demand, creating financial constraints on the financial envelope to deliver home from hospital services under our better care fund programme in partnership with the ICS. The Better Care Fund is a joint Health and Social Care Fund, aimed at more joined-up processes and improved outcomes for residents.</p>	(500)	(500)				(1,000)

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AHC_SAV_005	<p><b><u>Improved commissioning and efficiencies</u></b></p> <p>Following the success of implementation of the 'Safety Valve' (SV) programme within Children's services, Adults, Health and Communities (AHC) are undertaking a SV programme that will utilise the approach and methodologies to deliver improved commissioning arrangements and efficiencies. The AHC SV programme has three pillars:</p> <ol style="list-style-type: none"> <li>1. Commissioning review - efficiencies will be achieved through an improved commissioning approach that will drive service improvements to deliver better outcomes whilst ensuring unit costs are in line with benchmarks.</li> <li>2. Enabling and service improvement through investment to reduce or eliminate the need for out-of-borough care.</li> <li>3. Working within an integrated system, alongside the ICB, the opportunity for collaborative working is improved. Co-producing services with residents to step-in earlier and avoid high cost interventions and improve outcomes.</li> </ol> <p>Urgent work is underway to fully cost the programme and validate the expected benefits.</p>	(4,000)					(4,000)
		<b>(7,733)</b>	<b>(2,050)</b>	<b>400</b>	<b>100</b>	<b>-</b>	<b>(9,283)</b>